

TO: Iowa General Assembly  
Secretary of the Senate, Michael E. Marshall  
Chief Clerk of the House of Representatives, Margaret Thomson

FROM: Iowa Judicial Branch

DATE: January 27, 2003

RE: Report concerning the Enhanced Court Collections Fund and the  
Court Technology Fund

This report is provided pursuant to Chapter 1003, Section 173(9), 2002 Iowa Acts

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
ENHANCED COURT COLLECTIONS FUND  
FY 2002**

RECEIPTS:

CLERKS COLLECTIONS	\$ 4,000,000
INTEREST	\$ 268,317
<b>TOTAL RECEIPTS</b>	<b>\$ 4,268,317</b>

DISBURSEMENTS:

ICIS SUPPLIES	\$ 11,842
ICIS EQUIP. & PC'S	149,095
LEASED EQUIP. & PCS	623,110
JUDGES COMPUTERS	85,187
PC SOFTWARE LICENSES	388,689
HARDWARE MAINTENANCE	382,837
CABLING - COURTHOUSES	83,675
ICN NETWORK	403,063
ICIS SOFTWARE LICENSES	205,412
STATE INTERFACES	232,952
SERVERS-THIN CLIENTS	300,023
CJIN PROJECTS	64,945
LOTUS NOTES DEVELOPMENT	47,234
TRAINING/DOCUMENTATION	42,723
TECHNICAL TRAINING	35,550
SOFTWARE SUPPORT CONTRACTS	181,465
IOWACCESS (ELECTRONIC PUBLIC ACCESS)	62,681
JUDGES APPLICATIONS	75,365
SOFTWARE APPLICATION ENHANCEMENTS	185,644
ICIS 2	146,741
JURY MANAGEMENT - SUPPORT	54,000
APPELLATE CASE PROCESSING	14,500
OUTSIDE SERVICES	241,885
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 4,018,618</b>

**JUDICIAL BRANCH  
COURT TECHNOLOGY FUND  
FY 02 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	800,000
MEDIATION	\$	100,000
DOMESTIC ABUSE	\$	100,000
<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>1,000,000</b>

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$	89,784
LOTUS NOTES LICENSES-RENEWAL	\$	33,655
DOMESTIC ABUSE	\$	71,154
ATLTERNATE DISPUTE RESOLUTION	\$	8,288
STOP VIOLENCE AGAINST WOMEN	\$	2,323
<b>TOTAL DISBURSEMENTS</b>	<b>\$</b>	<b>205,204</b>

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2003</u>	<u>FY 2004</u>
<b>ICIS-Basic Operations:</b>	<b>\$ 3,176,396</b>	<b>\$ 3,082,101</b>
<b>New &amp; Existing Projects:</b>		
ICIS II	\$ 375,000	\$ 320,000
Appellate support	15,000	15,000
Jury Management-Support	55,000	20,000
CJIN support	65,343	25,000
Electronic Legal Research	88,000	117,000
Internet	60,000	60,000
E-Mail Servers Capital	50,000	50,000
E-Mail Licenses & Support	80,000	35,000
E-Mail Server Maint.	15,000	15,000
Notes Migration Tool	-	2,500
Stat's Backup Project	14,000	14,000
CD ROM Archive Project	-	45,000
Network	220,000	220,000
Network-Lighthouse	-	6,000
Hardware-PC Capital	400,000	375,000
Hardware-PC Lease	645,000	475,000
Hardware-PC Maint.	60,000	60,000
Virus Protection	20,000	22,000
Jetforms-Support	7,500	7,500
Supreme Court Web-Hosting	35,000	35,000
Microsoft -Enterprise Agreement	100,000	100,000
Website Development	10,000	10,000
<b>Total New &amp; Existing Projects</b>	<b><u>2,314,843</u></b>	<b><u>2,029,000</u></b>
<b>Total ICIS Operations and Projects:</b>	<b><u><u>5,491,239</u></u></b>	<b><u><u>5,111,101</u></u></b>